



## Council

Monday 10<sup>th</sup> July 2017

<b>REPORT TITLE:</b>	<b>The Wirral Plan Annual Report 2016/17</b>
<b>REPORT OF:</b>	<b>Chief Executive</b>

### **Councillor Phil Davies, Leader of the Council, said:**

“It is now two years since we first created the Wirral Plan – the first ever shared set of priorities and goals which the Council, the private, public and voluntary sectors committed to own and deliver together.

I am incredibly proud of what we have achieved since then.

While we are not without our challenges, it is clear we are making a huge difference to people’s lives all across the borough, and we are finding ever more imaginative ways to do more with less.

We made a commitment when we first agreed this Plan to report back to Wirral residents – to keep residents informed, and give open, honest appraisals of our progress so we can be held to account on the promises we made.

In this report you will see countless examples of where the 20 Pledges are making a difference to residents’ lives. The report highlights where we are making those impacts, but does not shy away from where we still have work to do.

I am proud of the progress we have made, and excited about our future plans. I encourage everyone to read this report.”

### **REPORT SUMMARY**

The Wirral Plan sets out a shared vision across all partners to improve outcomes and quality of life for Wirral residents. Delivering the 20 Pledges are underpinned through the development and implementation of a set of key strategies and a delivery plan.

This report provides Council with an Annual Report for 2016/17; a key strategic document which outlines achievements during the past year and gives high level direction for next steps.

This matter affects all Wards within the Borough. It is not a key decision.

## **RECOMMENDATION/S**

Council are requested to:

1. Note the contents of the Annual Report for 2016/17.

## **SUPPORTING INFORMATION**

### **1.0 REASON/S FOR RECOMMENDATION/S**

The Annual Report 2016-17 has been developed to demonstrate progress against the 20 pledges since Wirral Plan was agreed in 2015. The Report provides an opportunity to report back to Wirral residents on what the Wirral Partnership has achieved together and what it will focus on in the coming year.

### **2.0 OTHER OPTIONS CONSIDERED**

The Wirral Partnership has made a commitment to regularly report on progress towards the 20 Pledges. The Annual Report is part of that process and therefore no other options have been considered.

### **3.0 BACKGROUND INFORMATION**

The Wirral Plan was agreed in July 2015 as the 'Wirral Council Plan' before being adopted by all partners as the strategic, shared plan for the borough.

The Council and its partners have been working on delivering the 20 Pledges and – at the end of the second year of the Wirral Plan – are now reporting back to residents on progress made to date.

A series of underpinning strategies to drive and support the delivery of the Wirral Plan have been agreed or in development.

The Wirral Plan Pledges have now been adopted as the Council's performance framework, and progress towards achieving them will be regularly reported to Cabinet throughout the year.

### **4.0 FINANCIAL IMPLICATIONS**

There are none arising as a direct implication of this report.

### **5.0 LEGAL IMPLICATIONS**

There are none arising as a direct implication of this report.

### **6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS**

There are none arising as a direct implication of this report.

### **7.0 RELEVANT RISKS**

There are none arising as a direct implication of this report.

### **8.0 ENGAGEMENT/CONSULTATION**

The Wirral Partnership has agreed with the voluntary, community and faith sector to define and strengthen relationships between these sectors for the

benefit of all Wirral communities. There is a commitment to extensive consultation with local communities.

## **9.0 EQUALITY IMPLICATIONS**

Equality Impact Assessments (EIA) for the Wirral Plan and associated strategies have been developed.

**REPORT AUTHOR:**           **Kevin MacCallum**  
Head of Communications  
Telephone: (0151) 691 8388  
Email: [kevinmaccallum@wirral.gov.uk](mailto:kevinmaccallum@wirral.gov.uk)

### **APPENDICES**

- Annual Report 2016/17

### **REFERENCE MATERIAL – N/A**

### **SUBJECT HISTORY (last 3 years)**

<b>Council Meeting</b>	<b>Date</b>
<b>None</b>	<b>N/A</b>